

## Appendix C – Strategy & Resources - Fees and Charges

Fees and Charges	Statutory / Discretionary	Current Charges 2023/24	Proposed Charges 2024/25	Proposed Variance (inc. rounding)	Proposed Actual % Increase 2024/25 (inc. rounding)	VAT excluded in these figures			
		£ Inc VAT	£ Inc VAT	£	%	Budgeted Income 2023/24	Actual Income 2022/23	Forecast 2023/24 (based on Act / 6mth FC data)	Proposed Budget 2024/25
						£	£	£	£
<b>Legal Charges*</b>									
Head of Legal & Monitoring Officer (Per Hour)	Discretionary	294.00	312.00	18.00	6.1%				
Senior Solicitor (Per Hour)	Discretionary	286.00	304.00	18.00	6.3%				
Solicitor (Per Hour)	Discretionary	N/A	282.00	N/A	0.0%				
Clerical Assistant, Legal Assistant (Per Hour)	Discretionary	206.00	219.00	13.00	6.3%				
Legal Assistant / Interns/ Case Officers (Per Hour)	Discretionary	114.00	121.00	7.00	6.1%				
Support Officer / Apprentices (Per Hour)	Discretionary	57.00	61.00	4.00	7.0%	123,000	126,035	107,325	123,000
Drafting a simple licence	Discretionary	575.00	610.00	35.00	6.1%				
Drafting a simple wayleave agreement/ lease	Discretionary	1,376.00	1,459.00	83.00	6.0%				
Renewal of simple licence	Discretionary	345.00	366.00	21.00	6.1%				
Renewal of simple wayleave agreement/ lease	Discretionary	804.00	853.00	49.00	6.1%				
Right to Buy; Request for a management pack	Discretionary	230.00	250.00	20.00	8.7%				
Lease Notice	Discretionary	114.00	121.00	7.00	6.1%				
<i>*Note - Charities/ Community Groups may be eligible for a 50% discount on legal fees.</i>									
<b>Total Budgeted Income - Legal Charges</b>						<b>123,000</b>	<b>126,035</b>	<b>107,325</b>	<b>123,000</b>
<b>Court Costs (subject to confirmation from courts)</b>									
Council Tax Summons Charges	Discretionary	62.50	62.50	0.00	0.0%				
Council Tax Liability Order	Discretionary	30.00	30.00	0.00	0.0%				
NNDR Summons Charges	Discretionary	102.50	102.50	0.00	0.0%				
NNDR Liability Order	Discretionary	20.00	20.00	0.00	0.0%				
Civil Court - Issue Fee	Statutory	355.00	355.00	0.00	0.0%	154,170	155,733	154,170	154,170
Civil Court - General Applications	Statutory	275.00	275.00	0.00	0.0%				
Civil Court - Civil Enforcement Proceedings	Statutory	59.00	59.00	0.00	0.0%				
Civil Court - Bailiff Service of Order	Statutory	119.00	119.00	0.00	0.0%				
Civil Court - Service of Schedule of Dilapidations	Statutory	1,000.00	1,000.00	0.00	0.0%				
<b>Total Budgeted Income - Court Costs</b>						<b>154,170</b>	<b>155,733</b>	<b>154,170</b>	<b>154,170</b>
<b>Total Budgeted Income - Strategy &amp; Resources</b>						<b>277,170</b>	<b>281,768</b>	<b>261,495</b>	<b>277,170</b>